

County: 01 Beaverhead District: 0003 Grant Elem

1.	CERTIFIED ANB	FY 2001-2002	*Basic	*Per ANB
* B	udget Unit	ANB	Entitlement	Entitlement
E1	GRANT K-8	18	18,540.00	67,703.40
2.	* DIRECT STATE AID			38,550.80
3.	FY2002 BUDGET LIMITS WITH	H 53% SPECIAL ED FUNDIN	NG	
				72,215.57
	<b>O</b>			
4.	PRIOR YEAR INFORMATION F	OR BUDGETING:		
••	* a. FY 2000-2001 BASE Budget			78,572.68
	* b. FY 2000-2001 Maximum Buo			
	* d. FY 2000-2001 Adopted Gen	eral Fund Budget		78,572.68
	* e. FY 2000-2001 Over-BASE I	Levy As Submitted On Budget		0.00
	* f. FY 2000-2001 Equalization S	Status		Equalized EQ
	receive the funding listed. Block  Block Grant Eligitility Status?  Block Grant Rates  Instructional Block Grant Rate [IB			Yes
	Related Services Block Grant Rate			
	Pro-rate To Determine Block Gran			
	Special Education Allowable Cost		r Disproportionate Costs	0.5 122205
	_	titlement [IBG rate X ANB]		2,112.12
		t Entitlement [RSBG rate X A		
		ortionate Costs (OPI Certified	-	
		owable Cost Payment (District		
	Prorated Cooperative Cost Paym	ents (Members of Cooper	atives Only)	
	* e. Related Services Block Gran	nt Entitlement (Paid Directly to	o Coop)	659.70
	Required Local Match			
	-	r IBG [5a X 0.3 <u>3]</u>		697.00
		r RSBG [5b X 0.33]		
	* f(iii District's RSBG Match to be	Paid by District to Cooperation	ve [5e X 0.33]	217.70
	* f(iv) Total Required Local Match [5f(i) + 5f(ii) + 5f(iii)]	n To Avoid Reversions		914.70

County: 01 Beaverhead District: 0003 Grant Elem

	* g.	Minimum Special Education Budget to Avoid Reversions [5a + 5b + 5f(iv)]	3,026.82
6.		ORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT RVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):	
	a.	FY 2000-01 GTB Aid Budget Area	
		Elementary	33,097.99
	b.	FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%	
		Elementary	1,220.48
	c.	Tax Year 2000 District Taxable Value	
		Elementary	829,661.00
	d.	Tax Year 2000 County Taxable Value	16,153,916.00
	e.	FY 2000-01 District ANB (Budgeted)	
		Elementary	20
	f.	FY 2000-01 County ANB (Budgeted)	
		Elementary	988
		High School	573
7.	WE	IGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):	
	a.	District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)	
		Elementary	0.00
	b.	Statewide General Fund GTB Ratio	
		Elementary	17.70
		High School	27.87
8.	DEI	BT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:	
	a.	District Debt Service Mill Value Per ANB	
		Elementary	41.48
	b.	County Retirement Mill Value per AN	
		Elementary	16.35
		High School	28.19
	c.	Statewide Mill Value per ANB	
		Elementary	18.86
		High School	38.78



County: 01 Beaverhead District: 0005 Dillon Elem

1.	CERTIFIED ANB	FY 2001-2002	*Basic Entitlement	*Per ANB Entitlement
* Bu	dget Unit	ANB	Entitiement	Entituement
E1	DILLON K-6	575	13,534.20	2,130,720.00
M1	DILLON 7-8	208	55,620.00	1,032,356.00
2.	* DIRECT STATE AID			1,444,806.90
3.	FY2002 BUDGET LIMITS WITH 539	% SPECIAL ED FUNDI	NG	
	* a. BASE Budge			2,787,075.29
	* b. Maximum Budget Limit			3,454,877.37
4.	PRIOR YEAR INFORMATION FOR	BUDGETING:		
				2,875,230.36
	* b. FY 2000-2001 Maximum Budget			
	* c. FY 2000-2001 ANB			808
	* d. FY 2000-2001 Adopted General	Fund Budget		3,531,133.00
	* e. FY 2000-2001 Over-BASE Levy	As Submitted On Budget	t	655,902.64
	* f. FY 2000-2001 Equalization Statu	s		Equalized EQ
	Block Grant Eligitility Status?  Block Grant Rates  Instructional Block Grant Rate [IBG] p Related Services Block Grant Rate [RS	er ANB BG] per ANB		117.34
	Pro-rate To Determine Block Grant Ra	ates & Reimbursement Fo	or Disproportionate Costs	0.5422285
	Special Education Allowable Cost Pay			
	* a. Instructional Block Grant Entitle	-		
	* b. Related Services Block Grant Ent			
	c. Reimbursement for Disproportion	,		
	* d. Total Special Education Allowab	•	/ <del>-</del>	135,580.25
	Prorated Cooperative Cost Payments	•	· ·	20, 60,605
	* e. Related Services Block Grant En	ititiement (Paid Directly t	o Coop)	28,696.95
	Required Local Match			
	* f(i). District's Required Match for IBC			
	f(ii) District's Required Match for RS			
	* f(iii District's RSBG Match to be Paid	-	ve [5e X 0.33]	9,469.99
	* f(iv) Total Required Local Match To [5f(i) + 5f(ii) + 5f(iii)]			39,789.47

County: 01 Beaverhead District: 0005 Dillon Elem

		1 8	
	* g.	Minimum Special Education Budget to Avoid Reversions [5a + 5b + 5f(iv)]	131,666.69
6.		FORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT RVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):	
	a.	FY 2000-01 GTB Aid Budget Area	
		Elementary	1,174,276.60
	b.	FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%	
		Elementary	69,316.49
	c.	Tax Year 2000 District Taxable Value	
		Elementary	10,607,595.00
	d.	Tax Year 2000 County Taxable Value	16,153,916.00
	e.	FY 2000-01 District ANB (Budgeted)	
		Elementary	808
	f.	FY 2000-01 County ANB (Budgeted)	
		Elementary	988
		High School	573
7.	WE	EIGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):	
	a.	District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)	
		Elementary	11,404.00
	b.	Statewide General Fund GTB Ratio	
		Elementary	17.70
		High School	
8.	DE	BT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:	
	a.	District Debt Service Mill Value Per ANB	
		Elementary	13.13
	b.	County Retirement Mill Value per AN	
		Elementary	16.35
		High School	28.19
	c.	Statewide Mill Value per ANB	
		Elementary	18.86
		High School	



County: 01 Beaverhead

District: 0006 Beaverhead County H S

NOTE: Anticipated ANB Increases approved after date of this report have not been included in the ANB listed below. Information shown on the asterisked lines below (\*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2002 final budget form.

1.	CER	TIFIED ANB	FY 2001-2002	*Basic	*Per ANB
* Bı	idget Uni	<u>it</u>	ANB	Entitlement	Entitlement
H1	BEAV	TERHEAD CO HS 9-12	492	206,000.00	2,406,987.00
2.	* DIR	ECT STATE AID			1,168,005.19
3.	FY2	002 BUDGET LIMITS WITH 53%	SPECIAL ED FUNDI	NG	
	* a.	BASE Budge			2,178,698.85
	* b.	Maximum Budget Limit			
4.	PRIC	OR YEAR INFORMATION FOR B	UDGETING:		
	* a.	FY 2000-2001 BASE Budget			2,325,529.07
	* b.	FY 2000-2001 Maximum Budget			2,893,842.02
	* c.	FY 2000-2001 ANB			529
	* d.	FY 2000-2001 Adopted General F	und Budget		2,893,842.00
	* e.	FY 2000-2001 Over-BASE Levy	As Submitted On Budget	ţ	568,312.93
	* f.	FY 2000-2001 Equalization Status		Ed	qualized EQ
5.	SPE	CIAL EDUCATION FUNDING (F	Y 2001-2002):		
	recei	TE: Block Grant Eligiblity Status = ive the funding listed. Block Grant   k Grant Eligitility Status?	Eligiblity Status = "No	" means you have NOT yet qu	alified.)
					105
		k Grant Rates	A NID		117.24
		uctional Block Grant Rate [IBG] pe ted Services Block Grant Rate [RSF			
		rate To Determine Block Grant Rat			
				of Disproportionate Costs	0.5422283
	* a.	cial Education Allowable Cost Payr Instructional Block Grant Entitlem			57,731.28
	* b.	Related Services Block Grant Entite			
	c.	Reimbursement for Disproportion	-	-	
	* d.	Total Special Education Allowable	,		
		rated Cooperative Cost Payments	(Members of Cooper	, -	37,920.09
	* e.	Related Services Block Grant Enti	` 1	• /	18,031.80
			dicinent (1 and Directly t	о соор)	10,031.00
	_	uired Local Match	[		10.051.22
	* f(i).	District's Required Match for IBG			
	f(ii)	District's Required Match for RSB	-		
	* f(iii	District's RSBG Match to be Paid	•	ve [5e X 0.33]	5,950.49
	* f(1V)	Total Required Local Match To A [5f(i) + 5f(ii) + 5f(iii)]			25,001.81

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County: 01 Beaverhead

District: 0006 Beaverhead County H S

		inium Special Education Dudget To Avoid Neversions	
	* g.	Minimum Special Education Budget to Avoid Reversions [5a + 5b + 5f(iv)]	82,733.09
6.		ORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT RVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):	
	a.	FY 2000-01 GTB Aid Budget Area	
		High School	984,554.77
	b.	FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%	
		High School	32,281.70
	c.	Tax Year 2000 District Taxable Value	
		High School	14,357,616.00
	d.	Tax Year 2000 County Taxable Value	16,153,916.00
	e.	FY 2000-01 District ANB (Budgeted)	
		High School	529
	f.	FY 2000-01 County ANB (Budgeted)	
		Elementary	988
		High School	573
7.	WE	IGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):	
	a.	District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)	
		High School	13,982.00
	b.	Statewide General Fund GTB Ratio	
		Elementary	17.70
		High School	27.87
8.	DEI	BT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:	
	a.	District Debt Service Mill Value Per ANB	
		High School	27.14
	b.	County Retirement Mill Value per AN	
		Elementary	16.35
		High School	28.19
	c.	Statewide Mill Value per ANB	
		Elementary	18.86
		High School	38.78



County: 01 Beaverhead
District: 0007 Wise River Elem

1.	CERTIFIED ANB	FY 2001-2002	*Basic	*Per ANB
* Bı	udget Unit	ANB	Entitlement	Entitlement
E1	WISE RIVER K-8	22	18,540.00	82,739.80
2.	* DIRECT STATE AID			45,272.07
3.	FY2002 BUDGET LIMITS WITH	53% SPECIAL ED FUNDIN	NG	
	* a. BASE Budge			84,960.43
	* b. Maximum Budget Limit			
4.	PRIOR YEAR INFORMATION FO	OR BUDGETING:		
	* a. FY 2000-2001 BASE Budget			88,128.26
	* b. FY 2000-2001 Maximum Budg	get		109,592.10
	* c. FY 2000-2001 ANB			23
	* d. FY 2000-2001 Adopted Gene	ral Fund Budget		109,592.10
	* e. FY 2000-2001 Over-BASE Le	evy As Submitted On Budget	<u></u>	19,471.67
	* f. FY 2000-2001 Equalization St	atus		Equalized EQ
	(NOTE: Block Grant Eligiblity Stat receive the funding listed. Block G Block Grant Eligitility Status?	rant Eligiblity Status = "No'	" means you have NOT y	et qualified.)
	<b>Block Grant Rates</b>			
	Instructional Block Grant Rate [IBC	i] per ANB		117.34
	Related Services Block Grant Rate			
	Pro-rate To Determine Block Grant	Rates & Reimbursement Fo	or Disproportionate Costs	0.5422285
	Special Education Allowable Cost	Payments		
	* a. Instructional Block Grant Enti	tlement [IBG rate X ANB]		2,581.48
	* b. Related Services Block Grant	Entitlement [RSBG rate X A	NB]	N/A
	c. Reimbursement for Dispropo	rtionate Costs (OPI Certified	l)	0.00
	* d. Total Special Education Allov	wable Cost Payment (District	t) $[5a + 5b + 5c$	2,581.48
	Prorated Cooperative Cost Payme	,	• /	
	* e. Related Services Block Grant	Entitlement (Paid Directly to	o Coop)	806.30
	Required Local Match			
	* f(i). District's Required Match for	IBG [5a X 0.3 <u>3]</u>		851.89
	f(ii) District's Required Match for			
	* f(iii District's RSBG Match to be l	Paid by District to Cooperati	ve [5e X 0.33]	266.08
	* f(iv) Total Required Local Match [5f(i) + 5f(ii) + 5f(iii)]	To Avoid Reversions		1,117.97

County: 01 Beaverhead

District: 0007 Wise River Elem

	* g.	Minimum Special Education Budget to Avoid Reversions [5a + 5b + 5f(iv)]	3,699.45
6.		ORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT RVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):	
	a.	FY 2000-01 GTB Aid Budget Area	
		Elementary	37,078.56
	b.	FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%	
		Elementary	1,403.55
	c.	Tax Year 2000 District Taxable Value	
		Elementary	662,829.00
	d.	Tax Year 2000 County Taxable Value	16,153,916.00
	e.	FY 2000-01 District ANB (Budgeted)	
		Elementary	23
	f.	FY 2000-01 County ANB (Budgeted)	
		Elementary	988
		High School	573
7.	WE	IGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):	
	a.	District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)	
		Elementary	18.00
	b.	Statewide General Fund GTB Ratio	
		Elementary	17.70
		High School	27.87
8.	DE	BT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:	
	a.	District Debt Service Mill Value Per ANB	
		Elementary	28.82
	b.	County Retirement Mill Value per AN	
		Elementary	16.35
		High School	28.19
	c.	Statewide Mill Value per ANB	
		Elementary	18.86
		High School	38.78



County: 01 Beaverhead

District: 0009 Lima K-12 Schools

1.	CERTIFIED ANB	FY 2001-2002	*Basic	*Per ANB
* Bu	dget Unit	ANB	Entitlement	Entitlement
E1	LIMA K-6	52	15,017.40	195,410.80
H1	LIMA HS 9-12	38	206,000.00	190,218.50
M1	LIMA 7-8	12	39,140.00	60,147.00
2.	* DIRECT STATE AID			315,552.37
3.	FY2002 BUDGET LIMITS WITH 53%	6 SPECIAL ED FUNDIN	NG	
	* a. BASE Budge			591,417.81
	* b. Maximum Budget Limit			735,428.25
4.	PRIOR YEAR INFORMATION FOR I	BUDGETING:		
	* a. FY 2000-2001 BASE Budget			645,561.75
	* b. FY 2000-2001 Maximum Budget			802,871.99
	* c. FY 2000-2001 ANB			. 112
	* d. FY 2000-2001 Adopted General I	Fund Budget		749,103.58
	* e. FY 2000-2001 Over-BASE Levy	As Submitted On Budget		103,541.83
	* f. FY 2000-2001 Equalization Status	3	Е	qualized EQ
5.	SPECIAL EDUCATION FUNDING (I	FY 2001-2002):		
	(NOTE: Block Grant Eligiblity Status =		• 1	
	receive the funding listed. Block Gran	t Eligiblity Status = "No'	' means you have NOT yet qu	ialified.)
	Block Grant Eligitility Status?			Yes
	Block Grant Rates			
	Instructional Block Grant Rate [IBG] pe	er ANB		117.34
	Related Services Block Grant Rate [RS]	BG] per ANB		36.65
	Pro-rate To Determine Block Grant Ra	tes & Reimbursement Fo	r Disproportionate Costs	0.5422285
	Special Education Allowable Cost Pay	ments		
	* a. Instructional Block Grant Entitlen	nent [IBG rate X ANB]		11,968.68
	* b. Related Services Block Grant Entit	itlement [RSBG rate X A	NB]	. N/A
	c. Reimbursement for Disproportion	nate Costs (OPI Certified	l)	6,013.84
	* d. Total Special Education Allowab	le Cost Payment (District	(5a + 5b + 5c)	17,982.52
	<b>Prorated Cooperative Cost Payments</b>	(Members of Cooper	atives Only)	
	* e. Related Services Block Grant Ent	titlement (Paid Directly to	o Coop)	3,738.30

County: 01 Beaverhead

District: 0009 Lima K-12 Schools

		Requ	uired Local Match	
	*	f(i).	District's Required Match for IBG [5a X 0.33]	3,949.66
		f(ii)	District's Required Match for RSBG [5b X 0.33]	N/A
	*	f(iii	District's RSBG Match to be Paid by District to Cooperative [5e X 0.33]	1,233.64
	*	f(iv)	Total Required Local Match To Avoid Reversions [5f(i) + 5f(ii) + 5f(iii)]	5,183.30
		Min	imum Special Education Budget To Avoid Reversions	
	*	g.	Minimum Special Education Budget to Avoid Reversions [5a + 5b + 5f(iv)]	17,151.98
6.			ORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT VICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):	
		a.	FY 2000-01 GTB Aid Budget Area	
			Elementary	121,918.47
			High School	150,444.01
		b.	FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%	
			Elementary	5,599.22
			High School	3,623.02
		c.	Tax Year 2000 District Taxable Value	
			Elementary	1,796,300.00
			High School	1,796,300.00
		d.	Tax Year 2000 County Taxable Value	16,153,916.00
		e.	FY 2000-01 District ANB (Budgeted)	
			Elementary	68
			High School	44
		f.	FY 2000-01 County ANB (Budgeted)	
			Elementary	988
			High School	573
7.		WEI	GHTED GENERAL FUND GUARANTEED TAX BASE (GTB):	
		a.	District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)	
			Elementary	461.00
			High School	2,498.00
		b.	Statewide General Fund GTB Ratio	
			Elementary	17.70
			High School	27.87
8.		DEB	T SERVICES FUND AND COUNTY RETIREMENT FUND GTB:	
		a.	District Debt Service Mill Value Per ANB	
			Elementary	26.42
			High School	40.83
		b.	County Retirement Mill Value per AN	
			Elementary	16.35
			High School	28.19
		c.	Statewide Mill Value per ANB	
			Elementary	18.86
			High School	38.78



County: 01 Beaverhead
District: 0010 Wisdom Elem

1.	CERTIFIED ANB	FY 2001-2002	*Basic	*Per ANB
* Bu	ıdget Unit	ANB	Entitlement	Entitlement
E1	WISDOM K-8	22	18,540.00	82,739.80
2.	* DIRECT STATE AI	D		45,272.07
3.	FY2002 BUDGET L	IMITS WITH 53% SPECIAL ED FUNDI	NG	
	* a. BASE Budge			84,960.43
		lget Limit		
4.	PRIOR YEAR INFO	DRMATION FOR BUDGETING:		
	* a. FY 2000-2001	BASE Budget		88,128.26
	* b. FY 2000-2001	Maximum Budget		109,592.10
	* c. FY 2000-2001	ANB		23
	* d. FY 2000-2001	Adopted General Fund Budget		123,010.49
	* e. FY 2000-2001	Over-BASE Levy As Submitted On Budge	t	34,882.23
	* f. FY 2000-2001	Equalization Status E	Disequalized ANB under 30	% 1st year DU1
5.	(NOTE: Block Gran receive the funding	TION FUNDING (FY 2001-2002):  It Eligiblity Status = "Yes" means OPI record listed. Block Grant Eligiblity Status = "Note that the status?	" means you have NOT yet	qualified.)
	Block Grant Rates			
	Instructional Block (	Grant Rate [IBG] per ANB		117.34
		ock Grant Rate [RSBG] per ANB		
		ne Block Grant Rates & Reimbursement Fo		
	Special Education A	Allowable Cost Payments		
	* a. Instructional B	Block Grant Entitlement [IBG rate X ANB]		2,581.48
	* b. Related Service	es Block Grant Entitlement [RSBG rate X A	NB]	N/A
	c. Reimbursemen	nt for Disproportionate Costs (OPI Certified	d)	0.00
	* d. Total Special I	Education Allowable Cost Payment (Distric	et) [5a + 5b + 5c	2,581.48
	<b>Prorated Cooperati</b>	ve Cost Payments (Members of Cooper	ratives Only)	
	* e. Related Service	es Block Grant Entitlement (Paid Directly t	to Coop)	806.30
	Required Local Mat	tch		
	* f(i). District's Requ	ired Match for IBG [5a X 0.33]		851.89
		ired Match for RSBG [5b X 0.33]		
	* f(iii District's RSB	G Match to be Paid by District to Cooperati	ive [5e X 0.33]	266.08
		d Local Match To Avoid Reversions		

County: 01 Beaverhead
District: 0010 Wisdom Elem

	* g.	Minimum Special Education Budget to Avoid Reversions [5a + 5b + 5f(iv)]	3,699.45
6.		ORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT RVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):	
	a.	FY 2000-01 GTB Aid Budget Area	
		Elementary	37,078.56
	b.	FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%	
		Elementary	1,403.55
	c.	Tax Year 2000 District Taxable Value	
		Elementary	994,225.00
	d.	Tax Year 2000 County Taxable Value	16,153,916.00
	e.	FY 2000-01 District ANB (Budgeted)	
		Elementary	23
	f.	FY 2000-01 County ANB (Budgeted)	
		Elementary	988
		High School	573
7.	WE	IGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):	
	a.	District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)	
		Elementary	0.00
	b.	Statewide General Fund GTB Ratio	
		Elementary	17.70
		High School	27.87
8.	DE	BT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:	
	a.	District Debt Service Mill Value Per ANB	
		Elementary	43.23
	b.	County Retirement Mill Value per AN	
		Elementary	16.35
		High School	28.19
	c.	Statewide Mill Value per ANB	
		Elementary	18.86
		High School	38.78



County: 01 Beaverhead District: 0012 Polaris Elem

1.	CERTIFIED ANB	FY 2001-2002	*Basic	*Per ANB
* Budget Unit		ANB	Entitlement	Entitlement
E1	POLARIS K-8	4	18,540.00	15,050.80
2.	* DIRECT STATE AID			15,015.09
3.	FY2002 BUDGET LIMITS WITH 5	53% SPECIAL ED FUNDIN	NG	
•	* a. BASE Budge			27,588.38
	* b. Maximum Budget Limit			
4.	PRIOR YEAR INFORMATION FO			
7.	* a. FY 2000-2001 BASE Budget	R DODGETING.		30,773.17
	* b. FY 2000-2001 Maximum Budg			
	<u> </u>			
	* d. FY 2000-2001 Adopted Gener			
	* e. FY 2000-2001 Over-BASE Le	•		
	* f. FY 2000-2001 Equalization Sta	atus		Equalized EQ
5.	SPECIAL EDUCATION FUNDING	C (FV 2001-2002)		
	receive the funding listed. Block G  Block Grant Eligitility Status?  Block Grant Rates			-
	Instructional Block Grant Rate [IBG	per ANB		117.34
	Related Services Block Grant Rate [			
	Pro-rate To Determine Block Grant	Rates & Reimbursement Fo	or Disproportionate Costs	0.5422285
	Special Education Allowable Cost Payments			
	* a. Instructional Block Grant Entit	•		469.36
	* b. Related Services Block Grant l			
	c. Reimbursement for Dispropor	tionate Costs (OPI Certified	d)	0.00
	* d. Total Special Education Allow	vable Cost Payment (District	t) $[5a + 5b + 5c$	469.36
	Prorated Cooperative Cost Paymer	nts (Members of Cooper	atives Only)	
	* e. Related Services Block Grant	Entitlement (Paid Directly to	o Coop)	146.60
	Required Local Match			
	* f(i). District's Required Match for I	BG [5a X 0.33]		154.89
	f(ii) District's Required Match for I			
	* f(iii District's RSBG Match to be F	Paid by District to Cooperati	ve [5e X 0.33]	48.38
	* f(iv) Total Required Local Match [5f(i) + 5f(ii) + 5f(iii)]	Γο Avoid Reversions		203.27

County: 01 Beaverhead District: 0012 Polaris Elem

	* g.	Minimum Special Education Budget to Avoid Reversions [5a + 5b + 5f(iv)]	672.63
6.		ORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT RVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):	
	a.	FY 2000-01 GTB Aid Budget Area	
		Elementary	13,185.61
	b.	FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%	
		Elementary	305.12
	c.	Tax Year 2000 District Taxable Value	
		Elementary	536,429.00
	d.	Tax Year 2000 County Taxable Value	16,153,916.00
	e.	FY 2000-01 District ANB (Budgeted)	
		Elementary	5
	f.	FY 2000-01 County ANB (Budgeted)	
		Elementary	988
		High School	573
7.	WE	IGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):	
	a.	District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)	
		Elementary	0.00
	b.	Statewide General Fund GTB Ratio	
		Elementary	17.70
		High School	27.87
8.	DEI	BT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:	
	a.	District Debt Service Mill Value Per ANB	
		Elementary	107.29
	b.	County Retirement Mill Value per AN	
		Elementary	16.35
		High School	28.19
	c.	Statewide Mill Value per ANB	
		Elementary	18.86
		High School	38.78



County: 01 Beaverhead
District: 0014 Jackson Elem

1.	CERTIFIED ANB	FY 2001-2002	*Basic Entitlement	*Per ANB Entitlement
* Budget Unit		ANB		
E1	JACKSON K-8	24	18,540.00	90,256.80
2.	* DIRECT STATE AID			48,632.17
3.	FY2002 BUDGET LIMITS WITH 5	3% SPECIAL ED FUNDI	NG	
	* a. BASE Budge			91,331.90
	* b. Maximum Budget Limit			113,571.71
4.	PRIOR YEAR INFORMATION FO	R BUDGETING:		
	* a. FY 2000-2001 BASE Budget			84,943.23
	* b. FY 2000-2001 Maximum Budge	et		105,635.51
	* c. FY 2000-2001 ANB			22
	* d. FY 2000-2001 Adopted Gener	al Fund Budget		102,327.96
	* e. FY 2000-2001 Over-BASE Le	vy As Submitted On Budget	t	17,384.73
	* f. FY 2000-2001 Equalization Sta	atus		Equalized EQ
	(NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet of Block Grant Eligitility Status?			et qualified.)
	Block Grant Rates			
	Instructional Block Grant Rate [IBG]	per ANB		117.34
	Related Services Block Grant Rate [1	RSBG] per ANB		36.65
	Pro-rate To Determine Block Grant	Rates & Reimbursement Fo	or Disproportionate Costs	0.5422285
	Special Education Allowable Cost Payments			
	* a. Instructional Block Grant Entit	•		2,816.16
	* b. Related Services Block Grant I	Entitlement [RSBG rate X A	NB]	N/A
	c. Reimbursement for Dispropor	tionate Costs (OPI Certified	d)	0.00
	* d. Total Special Education Allow	rable Cost Payment (District	t) $[5a + 5b + 5c$	2,816.16
	Prorated Cooperative Cost Paymer	nts (Members of Cooper	ratives Only)	
	* e. Related Services Block Grant	Entitlement (Paid Directly t	o Coop)	879.60
	Required Local Match			
	* f(i). District's Required Match for I	BG [5a X 0.33]		929.33
	f(ii) District's Required Match for R			
	* f(iii District's RSBG Match to be P	aid by District to Cooperati	ve [5e X 0.33]	290.27
	* f(iv) Total Required Local Match 7 [5f(i) + 5f(ii) + 5f(iii)]	To Avoid Reversions		1,219.60

County: 01 Beaverhead
District: 0014 Jackson Elem

	* g.	Minimum Special Education Budget to Avoid Reversions [5a + 5b + 5f(iv)]	4,035.76
6.	INFORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT SERVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):		
	a.	FY 2000-01 GTB Aid Budget Area	
		Elementary	35,751.77
	b.	FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%	
		Elementary	1,342.53
	c.	Tax Year 2000 District Taxable Value	
		Elementary	605,569.00
	d.	Tax Year 2000 County Taxable Value	16,153,916.00
	e.	FY 2000-01 District ANB (Budgeted)	
		Elementary	22
	f.	FY 2000-01 County ANB (Budgeted)	
		Elementary	988
		High School	573
7.	WE	IGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):	
	a.	District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)	
		Elementary	51.00
	b.	Statewide General Fund GTB Ratio	
		Elementary	17.70
		High School	27.87
8.	DEI	BT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:	
	a.	District Debt Service Mill Value Per ANB	
		Elementary	27.53
	b.	County Retirement Mill Value per AN	
		Elementary	16.35
		High School	28.19
	c.	Statewide Mill Value per ANB	
		Elementary	18.86
		High School	38.78



County: 01 Beaverhead District: 0015 Reichle Elem

1.	CERTIFIED ANB	FY 2001-2002	*Basic	*Per ANB
* Budget Unit		ANB	Entitlement	Entitlement
E1	REICHLE K-8	24	18,540.00	90,256.80
2.	* DIRECT STATE AID			48,632.17
3.	FY2002 BUDGET LIMITS WITI	H 53% SPECIAL ED FUNDIN	NG	
				91,331.90
	e			
4.	PRIOR YEAR INFORMATION I	FOR BUDGETING:		
	* a. FY 2000-2001 BASE Budge			81,758.03
	* b. FY 2000-2001 Maximum Bu			
	* c. FY 2000-2001 ANB			
	* d. FY 2000-2001 Adopted Ger	neral Fund Budget		81,758.03
	* e. FY 2000-2001 Over-BASE	Levy As Submitted On Budget		0.00
	* f. FY 2000-2001 Equalization	Status		Equalized EQ
5.	SPECIAL EDUCATION FUNDI	NG (FY 2001-2002):		
	(NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qual Block Grant Eligitility Status?			et qualified.)
	Block Grant Eligitility Status?			Yes Yes
	<b>Block Grant Rates</b>			
	Instructional Block Grant Rate [IB			
	Related Services Block Grant Rate			
	Pro-rate To Determine Block Gra	nt Rates & Reimbursement Fo	or Disproportionate Costs	0.5422285
	Special Education Allowable Cost Payments			
	* a. Instructional Block Grant En	ntitlement [IBG rate X ANB]		2,816.16
	* b. Related Services Block Gran	nt Entitlement [RSBG rate X A	NB]	N/A
		oortionate Costs (OPI Certified	<i>'</i>	
	•	owable Cost Payment (District		2,816.16
	Prorated Cooperative Cost Payn		· ·	
	* e. Related Services Block Gra	nt Entitlement (Paid Directly to	o Coop)	879.60
	Required Local Match			
	* f(i). District's Required Match for	r IBG [5a X 0.3 <u>3]</u>		929.33
		r RSBG [5b X 0.33]		
	* f(iii District's RSBG Match to be	e Paid by District to Cooperati	ve [5e X 0.33]	290.27
	* f(iv) Total Required Local Matc [5f(i) + 5f(ii) + 5f(iii)]	h To Avoid Reversions		1,219.60

County: 01 Beaverhead
District: 0015 Reichle Elem

	* g.	Minimum Special Education Budget to Avoid Reversions [5a + 5b + 5f(iv)]	4,035.76
6.		ORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT RVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):	
	a.	FY 2000-01 GTB Aid Budget Area	
		Elementary	34,424.91
	b.	FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%	1 201 50
		Elementary	1,281.50
	c.	Tax Year 2000 District Taxable Value	265 261 00
	.1	Elementary	365,361.00
	d.	Tax Year 2000 County Taxable Value	16,155,916.00
	e.	FY 2000-01 District ANB (Budgeted)	21
	£	Elementary	21
	f.	FY 2000-01 County ANB (Budgeted)	988
		Elementary	
7	XX/II	High School	573
7.		IGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):	
	a.	District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)	267.00
		Elementary	267.00
	b.	Statewide General Fund GTB Ratio	17.70
		Elementary	17.70
		High School	27.87
8.	DE	BT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:	
	a.	District Debt Service Mill Value Per ANB	
		Elementary	17.40
	b.	County Retirement Mill Value per AN	
		Elementary	16.35
		High School	28.19
	c.	Statewide Mill Value per ANB	
		Elementary	18.86
		High School	38.78